

# POLICE PROPERTY/EVIDENCE STORAGE FACILITY

*Functional Area: Public Safety*  
*Department: Police*

## Project Description/Justification:

This project will provide a secured facility for storage of seized, found, and abandoned property, and police evidence. The 16,000 square foot storage facility will be outfitted with all necessary equipment to ensure the security and preservation of property and evidence. The surrounding area outside the facility will provide fenced and secured storage for impounded vehicles, as well as other equipment and bicycles being maintained as evidence. In addition, secure parking for departmental vehicles as well as customer and staff will be part of the project.

Existing facilities used for this purpose are inadequate. Evidence is currently stored in four different locations within the county complex. Centralizing the storage location will enhance both operational efficiencies and customer service.

## Facility Plan:

N/A

## Location/Site Status:

Courthouse Complex.

## Estimated Project Costs:

Total estimated project cost is \$2,657,800.

## Operating Cost Detail:

Estimated operating costs for FY2006 include:

Personnel	
Four police aides	\$ 116,900
Utilities, maintenance, uniforms, office supplies	<u>15,200</u>
Total	\$ 132,100

## Impact If Not Completed:

The county will not be able to ensure the legal mandate regarding security of property and evidence. This would place the county under great risk for liability.

## Financing / Operating Budget Impact

	<u>Prior Years</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>TOTAL FY05-10</u>
<b>Financing</b>								
General Fund	\$130,000	\$1,282,000	\$0	\$0	\$0	\$0	\$0	\$1,282,000
Debt Funded	0	1,245,800	0	0	0	0	0	1,245,800
Other	0	0	0	0	0	0	0	0
Cash Proffers	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL	\$130,000	\$2,527,800	\$0	\$0	\$0	\$0	\$0	\$2,527,800
<b>Operating Expenses</b>								
Personnel		\$0	\$116,900	\$119,800	\$122,800	\$125,800	\$129,000	
Operating		<u>0</u>	<u>15,200</u>	<u>15,600</u>	<u>16,000</u>	<u>16,400</u>	<u>16,800</u>	
TOTAL		\$0	\$132,100	\$135,400	\$138,800	\$142,200	\$145,800	